

## MINISTRY OF KASHMIR AFFAIRS & GILGIT-BALTISTAN

(Rs. in Million)

	2021-2022	2022-2023
M/o KA&GB	160.955	189.409
Refugees Management Cell (RMC)	240.000	260.000
<b>Total</b>	<b>400.955</b>	<b>449.409</b>

Other Exp of KA&GB	2021-2022	2022-2023
Directorate of Health Services (AK), Rawalpindi.	17.453	20.769
J&K Refugees Hospital (TB Wing) Attock.	4.281	4.751
J&K Refugees Rehabilitation Organization, Islamabad.	3.311	4.432
<b>Total</b>	<b>25.045</b>	<b>29.952</b>

	2021-2022	2022-2023
Gilgit-Baltistan Council Secretariat, Islamabad.	692.924	666.639
<b>Total</b>	<b>692.924</b>	<b>666.639</b>

<b>Grand Total</b>	<b>1118.924</b>	<b>1146.000</b>
<b>Cut by Finance Division</b>		<b>3.840</b>
<b>Final Total (2022-23)</b>		<b>1142.160</b>