



Government of Pakistan  
Ministry of Kashmir Affairs and  
Gilgit-Baltistan  
Islamabad

*Khaplu Fort*



*Danna Pothi Meer Khan*



# Year Book 2019-20



*Ali Amin Khan Gandapur*  
*Federal Minister for Kashmir Affairs and Gilgit-Baltistan*

**MESSAGE FROM THE FEDERAL MINISTER  
FOR KASHMIR AFFAIRS AND GILGIT BALTISTAN**

The Year Book 2019-2020 by the Ministry of Kashmir Affairs and Gilgit-Baltistan is a comprehensive document on initiatives, programs and achievements of the Ministry and its ancillary offices.

It is a great honour for me to share the Year Book 2019-20 of the Ministry. As per sub rule-2 of Rule 25 of the Rules of Business, 1973, this Year Book is an end result to depict a comprehensive picture of the activities carried out during 2019-20, the achievements made as well as the futuristic strategies for the Ministry.

One of the responsibilities of Government of Pakistan is to ensure good governance and sustainable development in the liberated part of Kashmir as elaborated in a number of United Nations Security Council Resolutions. The fundamental function of Ministry of Kashmir Affairs & Gilgit-Baltistan is to act as a bridge between the Governments of AJ&K & Gilgit-Baltistan and the Federal Government.

The ultimate object is to assist and facilitate Azad Government of Jammu and Kashmir and the Government of Gilgit-Baltistan in socio-economic development and good governance. This Year Book highlights ongoing development programs and different activities in both these areas.

This Year Book contains all the policy initiatives leading towards the process of realization of self-governance, autonomy and empowerment for these areas. The Year Book also depicts and highlights the overall performance of the Planning and Development Wing of the Ministry having sole and ultimate responsibility to harness the potentials of AJ&K and GB, monitoring and supervision so as to ensure developmental achievements.

I record appreciation for all officers and officials who worked hard to compile the activities of the Ministry carried out during the FY 2019-20.

*Ali Amin Khan Gandapur*  
*Federal Minister*



*Lt(R) Ejaz Ahmad Khan  
(PAS)  
Secretary*

## FOREWORD

The Vision of the Ministry of Kashmir Affairs and Gilgit-Baltistan is:-

“To assist and help the Governments of Azad Jammu and Kashmir and Gilgit-Baltistan Administration in developing institutions to ensure self-governance, sustainable economic development and a political system which should be able to respond to the needs of the people”.

Based on this vision, the main focus of the Ministry remained active for the prosperity, welfare and better governance in AJ&K and GB by initiating several useful projects through Public Sector Development Program (PSDP). The Ministry showed its untiring efforts in its contribution towards viable economic development in AJ&K and GB. This Book reflects that most of the targets were achieved.

I am highly satisfied on presenting the Year Book 2019-20 of the Ministry which includes almost all the initiatives, policy decisions and activities which facilitated and supported AJ&K and GB Governments.

It is hoped that this Book will serve as an important reference book for the scholars, researchers and general public.

I acknowledge and appreciate the efforts of the concerned officers and officials of this Ministry in compilation of the Year Book 2019-2020

*Lt (R) Ejaz Ahmad Khan  
(PAS)*

*Secretary*

# Contents

<b>MINISTRY OF KASHMIR AFFAIRS &amp; GILGIT-BALTISTAN</b>	<b>8</b>
<b>1.1 INTRODUCTION</b>	<b>8</b>
<b>1.2 ORANOGRAM</b>	<b>9</b>
<b>1.3 SANCTIONED STRENGTH</b>	<b>10</b>
<b>1.4 FUNCTIONS OF THE M/O KA&amp;GB AS PER RULES OF BUSINESS,1973</b>	<b>11</b>
<b>1.5 BUDGET OF M/O KA&amp;GB</b>	<b>11</b>
<b>1.6 PAKISTAN CITIZEN'S PORTAL</b>	<b>12</b>
<b>1.7 LIST OF SUB-ORDINATE OFFICES</b>	<b>12</b>
<b>1.8 PLANNING &amp; MONITORING WING (P&amp;M WING)</b>	<b>16</b>
<b>1.9 PSDP FOR GOVERNMENT OF AZAD JAMMU &amp; KASHMIR</b>	<b>18</b>
<b>1.10 PSDP FOR GOVERNMENT OF GILGIT-BALTISTAN</b>	<b>19</b>
<b>2 <u>AZAD JAMMU AND KASHMIR COUNCIL</u></b>	<b>22</b>
<b>3 <u>GILGIT-BALTISTAN COUNCIL</u></b>	<b>27</b>

## ABBREVIATIONS

ADP	Annual Development Program
AJ&K	Azad Jammu and Kashmir
AJ&KC	Azad Jammu and Kashmir Council
AKDWP	Azad Kashmir Development Working Party
AKMIDC	Azad Kashmir Mineral and Industrial Development Corporation
BHU	Basic Health Unit.
CDWP	Central Development Working Party
ERRA	Earthquake Re-construction & Rehabilitation Authority
ECNEC	Executive Committee of the National Economic Council
E.GOV.	Electronic Government
GBPWD	Gilgit-Baltistan Public Works Department
HEC	Higher Education Commission
IDA	International Development Agency
IFAD	International Fund for Agriculture Development
IT	Information Technology
J&K SP	Jammu and Kashmir State Property
J&KRRO	Jammu and Kashmir Refugees Rehabilitation Organization
KANA	Kashmir Affairs and Northern Areas
KA&GB	Kashmir Affairs and Gilgit-Baltistan
LoC	Line of Control
LG & RDD	Local Government & Rural Development Department
MTDF	Mid Term Development Framework
MGBLA	Member Gilgit-Baltistan Legislative Assembly.
MLA	Member of Legislative Assembly
MW	Mega Watt.
NA	Northern Areas
NATCO	Northern Areas Transport Corporation
NHA	National Highway Authority
PHC	Poonch House Complex
P&M	Planning and Monitoring
PP&H	Physical Planning and Housing
PSDP	Public Sector Development Program
SAFRON	States and Frontier Regions
TDAP	Trade Development Authority of Pakistan
TDCP	Tourism Development Corporation of Pakistan
WAPDA	Water and Power Development Authority

## Chapter-1

### Ministry of Kashmir Affairs & Gilgit-Baltistan

#### 1.1 Introduction

Ministry of Kashmir Affairs & Gilgit-Baltistan was established in March 1949, initially to deal with the matters related to the affairs of Azad Jammu & Kashmir. In 1996, the Ministries of Kashmir Affairs & Northern Areas and States & Frontier Regions were merged. However, in June 2004 they were again bifurcated into two Ministries i.e. Ministry of Kashmir Affairs and Northern Areas and Ministry of States and Frontier Regions. At present, the Ministry of Kashmir Affairs and Northern Areas has been renamed as Ministry of Kashmir Affairs and Gilgit-Baltistan.

The Federal Government decided to further strengthen its past initiatives of 1975 and 1994 in order to consolidate the democratic process and to ensure autonomy in Gilgit-Baltistan (GB). In order to provide maximum autonomy to Gilgit-Baltistan, a High Powered Committee was constituted to evolve a system of governance under which maximum devolution of powers could be made. The Gilgit-Baltistan (Empowerment and Self-Governance) Order, 2009, based on the above policy parameters, was thus promulgated after consultation with all stake-holders which is a major improvement over the past such efforts.

The Federal Government is also evolving such comprehensive policies which are focused on quality and objective education to provide equal opportunities of education to the people without discrimination in the territory. Protection of human rights, implementation of internal autonomy, and functioning of an independent judiciary for Gilgit-Baltistan and Azad Jammu

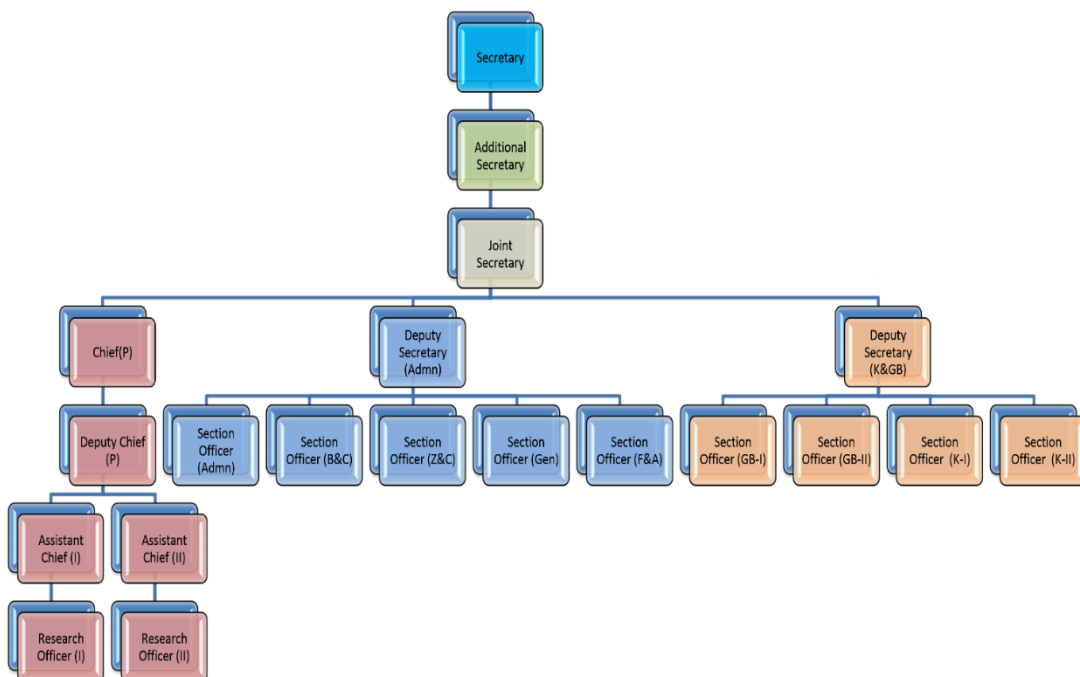


& Kashmir has provided strong institutional foundation for democratic and just societies.

The Federal Minister, by virtue of his appointment, is also the Minister Incharge of Azad Jammu & Kashmir Council and Gilgit-Baltistan Council. Similarly the Secretary, Ministry of Kashmir Affairs & Gilgit-Baltistan is also Secretary Incharge of the Azad Jammu & Kashmir Council Secretariat & Gilgit-Baltistan Council Secretariat.

The Secretary is the Administrative head and Principal Accounting Officer of the Ministry and is assisted by an Additional Secretary, a Joint Secretary, two Deputy Secretaries, nine Section Officers, Deputy Chief, Planning & Monitoring Cell and other officers.

## 1.2 Organogram



### 1.3 Sanctioned Strength

S#	BS	Designation	Permanent	Temp	Total	Vacant
<b>BS-16 and above</b>						
1.	22	Secretary	1	-	1	-
2.	21	Additional Secretary	-	1	1	-
3.	20	Joint Secretary	1	-	1	-
4.	20	Chief Planning	-	1	1	1
5.	19	Deputy Secretary	2	-	2	-
6.	19	Deputy Chief	1	-	1	-
7.	18	Assistant Chief	1	1	2	2
8.	18	Private Secretary	3	-	3	-
9.	17	Research Officer	1	2	3	-
10.	17	Section Officers	8	1	9	4
11.	16/17	Superintendent	2	1	3	-
12.	16	Assistant Accounts Officer	-	1	1	-
13.	16	APS	6	3	9	1
		<b>Sub Total</b>	<b>26</b>	<b>11</b>	<b>37</b>	<b>8</b>
<b>BS-15 and below</b>						
14	15	Assistant	15	1	16	1
15.	14	Stenotypists	11	4	15	12
16.	11	UDC	4	1	5	1
17.	9	LDC	10	1	11	0
18.	4	Staff Car Driver	6	1	7	-
19.	4	DMO	1	-	1	1
20.	4	DR	1	-	1	-
21.	1 & 2	Qasid/Daftry	4	-	4	-
22.	1& 2	Naib Qasid	10	7	17	-
23.	2	Farash	1	-	1	-
24.	2	Orderly	1	-	1	-
		<b>Sub Total</b>	<b>64</b>	<b>15</b>	<b>79</b>	<b>15</b>
		<b>Grand Total</b>	<b>90</b>	<b>26</b>	<b>116</b>	<b>23</b>

## 1.4 Functions of the M/o KA&GB as per Rules of Business,1973

- Policy, Planning and Development for Gilgit-Baltistan
- Co-ordination with the Government of Gilgit-Baltistan and Gilgit-Baltistan Council
- Co-ordination with the Azad Government of the State of Jammu and Kashmir and the AJ&K Council
- Matters relating to the Settlement of Kashmir dispute, other than those falling within the purview of the Foreign Affairs Division
- Administration of Jammu and Kashmir State Property in Pakistan
- Processing of development schemes reflected in the PSDP of M/o Kashmir Affairs and Gilgit-Baltistan at the level of CDWP and ECNEC
- Co-ordination between the Federal Government Organizations and the Government of Gilgit-Baltistan and the Gilgit-Baltistan Council
- Mainstreaming population factor in development planning process in Azad Jammu and Kashmir and Gilgit-Baltistan
- Management and distribution of Zakat and Ushr in Azad Jammu and Kashmir and Gilgit-Baltistan and the related and ancillary matters including distribution set up and monitoring and auditing thereof

## 1.5 Budget of M/o KA&GB

(Rs. In million)

Ministry of Kashmir Affairs & Gilgit-Baltistan	2019-2020
M/o KA&GB	361.000
Sub Total:	<b>361.000</b>
Other Expenditure of KA&GB	<b>2019-2020</b>
Directorate of Health Services (AK), Rawalpindi	14.405
Directorate of Health Services (GB), Rawalpindi.	9.399
J&K Refugees Hospital (TB Wing) Attock.	3.562
J&K Refugees Rehabilitation Organization, Islamabad	4.634
Sub Total	<b>32.000</b>
Gilgit-Baltistan Council, Secretariat Islamabad	2019-2020
Gilgit-Baltistan Council	619.900
Sub Total	<b>619.900</b>
Grand Total	<b>1,012.900</b>

## 1.6 Pakistan Citizen's Portal

### Total Resolved Complaints (2019-2020)

#	Month	Year	Department	Total Complaints	In-progress	Resolved
1	November	2019	M/o KA&GB	2	0	2
2	December	2019	M/o KA&GB	2	0	2
3	March	2020	M/o KA&GB	2	0	2
4	August	2019	GB Council	2	0	2
5	September	2019	GB Council	1	0	1
6	December	2019	GB Council	2	0	2
7	January	2020	GB Council	1	0	1
8	April	2020	GB Council	1	0	1
9	August	2019	AJ&K Council	1	0	1
10	October	2019	AJ&K Council	4	0	4
11	November	2019	AJ&K Council	1	0	1
12	December	2019	AJ&K Council	1	0	1
13	June	2020	AJ&K Council	1	0	1
<b>Total</b>				<b>21</b>	<b>0</b>	<b>21</b>

### Dropped Complaints (2019-2020)

Nature of complaints	No. of dropped complaints
Court matter	1
Duplicate	10
Non-issue	1
Political matter	1
Requested by citizen	2
Sensitive matter	2
Service matter	4
Unclear/vague contents	6
<b>Total:</b>	<b>27</b>

## 1.7 List of Sub-Ordinate Offices

- i. Office of the Administrator Jammu & Kashmir State Property  
Lahore
- ii. Jammu & Kashmir Refugees Rehabilitation Organization  
(J&KRRO)
- iii. Directorate of Health Services for Azad Kashmir
- iv. Directorate of Health Services for Gilgit-Baltistan

## **Black Day (27<sup>th</sup> October)**

Pakistani people and Kashmiris on both sides of the Line of Control and across the globe observe October 27 as Black Day. It is the darkest day in the history of Kashmir as on this day in 1947 India had forcibly occupied Jammu and Kashmir by landing its army in Srinagar against the will of the Kashmiri people and still this illegal occupation continues. Miseries of Kashmiris in Occupied Jammu and Kashmir are increasing in every coming day.

M/o KA&GB highlighted the Cause of Kashmiri people throughout the year. The atrocities of Indian forces and struggle of Kashmiris for self-determination was highlighted by this Ministry through electronic and print media, seminars, processions, making of hand-chains and city branding throughout the country.

On 27th October, 2019, the M/o KA&GB observed Black Day. On this day processions, rallies, human chains leading by prominent personalities were organized. In educational institutions, speech competitions and other activities related to Black Day were organized throughout the country including GB and AJ&K. There was city branding in twin cities. Banners, steamers, panaflexes, bill boards, flags of Pakistan and Kashmir were displayed on important roads, overhead bridges highlighting the messages relating to the Black Day. In collaboration with Ministry of Foreign Affairs, Ministry of Information and Broadcasting (PID) Messages of President of Pakistan, Prime Minister of Pakistan, Foreign Minister and Minister for Kashmir Affairs and Gilgit-Baltistan were published in the leading newspapers. Cellular Companies sent the Text Messages relating the Black Day.

## **Indian Military Siege on 5th August, 2019**

On 5th August, 2019, the Indian Government put the peace of the entire world in perils by abrogating Article 370 of the Indian Constitution that granted special status to Jammu and Kashmir. After repealing the Article 370 the Indian Government put the illegally occupied territory under strict military siege confining millions of Kashmiris to their homes and arresting thousands. Continued curfew, restrictions and communications blackout led to humanitarian crisis in Occupied Jammu and Kashmir. Against this action, Pakistan Day (14th August, 2019) was observed as Kashmir Solidarity Day and 15th August, 2019 was observed as Black Day. Various activities were organized on certain Fridays. For highlighting these activities, banners, steamers, panaflexes, bill boards, flags of Pakistan and Kashmir were displayed on important roads, overhead bridges highlighting the messages relating to the Black Day.

On the occasion of International Human Rights Day observed on 10.12.2019, human rights violations in Occupied Jammu and Kashmir were highlighted. For this purpose, banners, steamers, panaflexes, bill boards, flags of Pakistan and Kashmir were displayed on important roads, overhead bridges highlighting the human rights violations in Occupied Jammu and Kashmir.

## **Kashmir Solidarity Day (5th February)**

The people of Occupied Jammu and Kashmir intensified their struggle for securing inalienable right to self-determination in 1989. The mass movement gave sleepless nights to the Indian rulers who came with a heavy hand to crush the popular movement. On 20<sup>th</sup> January, 1990 the Indian forces massacred over 50 people and injured hundreds others by opening indiscriminate fire on the protesters. The carnage caused resentment in Pakistan and ensuing 5<sup>th</sup> February was declared as a Kashmir Solidarity Day across the country. Since then, every year, the day is being observed to express unity with the Kashmiri in Occupied Jammu and Kashmir.

On 4<sup>th</sup> February, 2020, the M/o KA&GB arranged an International Seminar in Presidency regarding Kashmir Solidarity Day in which President of Pakistan was the Chief Guest. The Seminar was attended by diplomats and prominent personalities.

5<sup>th</sup> February, 2020 was observed as Kashmir Solidarity Day to express solidarity of people of Pakistan with their Kashmiri brothers and sisters. Ministry of Kashmir Affairs & Gilgit-Baltistan, coordinated with Ministry of Foreign Affairs, Ministry of Information and Broadcasting, AJ&K Government and other concerned quarters to observe the Kashmir Solidarity Day. One Minute Silence was observed at 1000 hours across the country. Banners, steamers, panaflexes, bill boards, flags of Pakistan and Kashmir were displayed on important roads, overhead bridges highlighting the messages relating to the Kashmir Solidarity Day. In collaboration with Ministry of Foreign Affairs, Ministry of Information and Broadcasting (PID) Messages of President of Pakistan, Prime Minister of Pakistan, Foreign Minister and Minister for Kashmir Affairs and Gilgit-Baltistan were published in the leading newspapers. Cellular Companies sent the Text Messages relating the Kashmir Solidarity Day. On 5<sup>th</sup> February, 2020, Women Parliamentarians visited Muzaffarabad. Ration Packages were distributed amongst the refugee's families in AJ&K.

#### **Admission of AJ&K Students in Medical /Professional Institutes of Pakistan**

- Assisted and coordinated the admission of about one hundred students of AJK in different Medical Colleges- Universities of Pakistan on AJK reserved seats.
- Processed and issued Annex-C Certificate to a number of AJ&K candidates appearing in CSS and other government jobs.

#### **Pakistan Day Parade (23rd March 2020)**

Coordinated with AJ&K Government and other concerned quarters in preparation of AJ&K Float for 23<sup>rd</sup> March, 2020, Pakistan Day Parade.

Ministry of Kashmir Affairs and Gilgit-Baltistan had increased the amount of educational stipend from Rs.10,000/- to Rs.25,000/- per student per year for the students of the AK Nationals/J&K Refugees.

E-filling system was initiated in this Ministry during the year 2019-20.

## **Preparation of Float of Gilgit-Baltistan for 23rd March, 2020 Parade.**

On the occasion of celebrations for the Pak Day Parade (23<sup>rd</sup> March, 2020), a special float for presenting the natural and cultural beauty of Gilgit-Baltistan was prepared in collaboration with GB Government.

## **Law and Order Situation in GB & AJK.**

Maintenance of law and order situation in GB & AJK is one of the serious concerns of this Ministry. To this effect, a Control Room was established to monitor law and order situation of Azad Kashmir & GB on 9<sup>th</sup> & 10<sup>th</sup> Moharram.

## **Facilitation of KIU/UoB in Administrative Affairs**

In order to facilitate University of Baltistan Skardu and Karakoram University Gilgit in administrative matters, this Ministry processed the cases of appointments to the Senate of both the Universities.

## **Coordination with FPSC in appointments with regards to GB**

For the smooth functioning of GB Departments and Institutions, this Ministry took active part in providing human resources to GB. For this purpose this Ministry coordinated with FPSC which filled up a number of vacancies in GB Departments.

## **1.8 Planning & Monitoring Wing (P&M Wing)**

Planning & Monitoring Wing (P&M Wing) is responsible for formulation of Annual & Mid Term Development Plan, scrutiny and appraisal of PC-Is of Developmental Projects of Governments of AJK & GB. It also provides technical support in the preparation of schemes of Annual Development Program (ADP) of Governments of AJK & GB. In addition, this wing is



responsible to monitor and evaluate all developmental projects included in the Federal Public Sector Development Program (PSDP) of Ministry of Kashmir Affairs & Gilgit-Baltistan. It processes and sanctions release requests of these PSDP projects to ensure timely completion of the planned projects activities.

After due scrutiny and appraisal, PC-I's are forwarded to the Ministry of Planning, Development & Special Initiatives for consideration/approval of CDWP/ECNEC.

PC-Is of Departments of GB and AJ&K are scrutinized and rationalized before forwarding to CDWP/ECNEC for approval. Active participation in the meetings of Pre-CDWP, CDWP and ECNEC are ensured. P&M Wing is also responsible for finalizing the Indicative Budget Ceilings provided by Finance Division in respect of AJK & GB projects. Participation is also ensured in the meetings of Annual Plan Coordination Committee (APCC) finalization of ceilings for PSDP projects. Concept proposals related to Health Sector, Infrastructure Sector, Hydel Sector, Livelihood Support and Community Development are also forwarded to the Ministry of Planning, Development & Special Initiatives for approval of the afore mentioned Concept Clearance Committee.

In recent years, allocations of PSDP have increased the volume and magnitude of planning and development work in AJK & GB has been increased manifold. Besides, in the last few years the development of GB and AJK has taken a very positive trend due to inflow of foreign aid from the World Bank, International Fund for Agricultural Development (IFAD), Kreditanstalt Für Wiederaufbau (German Development Bank (Germany), World Food Program (WFP), Asian Development Bank (ADB), China Exim

Bank, Exim Bank of Turkey, AFD, Islamic Development Bank (IDB) and Japan International Cooperation Agency (JICA).

Project Steering Committee Meeting are convened regularly under the Chairmanship of Secretary, KA&GB Division to streamline the project activities and give technical assistance where ever necessary within due course of time.

## 1.9 PSDP for Government of Azad Jammu & Kashmir

(Rs in millions)

S#	Name of the Scheme	Capital Cost	Allocation 2019-20
1.	AJK Block Allocation		25400.000
2.	48 MW Jagran Hydro Power Project AJK	7056.000	500.000
3	AJK Legislative Assembly Complex	2211.569	400.000
4	Athmuqam – Keran Bypass Road	765.653	227.815
5	Construction of Rathoua Haryam Bridge across reservoir Channel on Mirpur Islamgarh Road	6480.159	207.260
6	Mohtarma Benazir Bhutto Shaheed Medical College, Mirpur	2760.159	350.000
7	Mir Waiz Muhammad Farooq Shaheed Medical College, Muzaffarabad	2702.410	350.000
8	Nauseri – Laswa Bypass Road	878.650	179.325
9.	Water Supply and Sewerage Scheme Mirpur City and Hamlets	6989.970	50.000
<b>New Schemes</b>			
10.	Rehabilitation of Affected Population Residing LOC (Phase-I)	3000.000	300.000
<b>Total:</b>		<b>32844.570</b>	<b>27264.400</b>

## 1.10 PSDP for Government of Gilgit-Baltistan

(Rs in millions)

S#	Name of the Scheme	Capital Cost	Allocation 2019-20
1.	Gilgit Baltistan Block Allocation		15000.000
2.	20 MW Hydro Power Project, Hanzil	6273.569	410.000
3.	26 MW HPP Shagahrthang , Skardu	4843.726	50.000
4.	34.5 MW Harpo Hydro Power Project, Skardu	9522.800	400.000
5.	04 MW HPP Thack Chilas	1320.117	125.00
6.	Construction of 16 MW Hydel Power Project Naltar-III	2900.00	200.000
7.	Establishment of 50 Bedded Cardiac Hospital Phase-I Gilgit.	1513.304	250.000
8.	Establishment of Polytechnic Institute for Boys, Skardu	602.000	40.000
9.	Up-gradation of Road from RCC Bridge Konodas to Naltar Airforce Base via Nomal	2626.872	300.000

(Rs. in millions)

New Schemes			
S#	Name of the Scheme	Capital Cost	Allocation 2018-19
10.	30 MW HPP Ghowari	7985.631	50.000
11.	32.5 MW HPP Attaabad	9746.105	110.000
12.	Establishment of Regional Grid for Gilgit-Baltistan Phase-I	5000.000	100.000
13.	Establishment of 250 Bedded Hospital at Skardu	1000.000	400.000
14.	Sewerage and Sanitation System for Gilgit City Phase-I	3000.000	150.00
<b>Total GB:</b>		<b>56337.120</b>	<b>17585.000</b>
<b>Grand Total of KA&amp;GB :</b>		<b>89181.690</b>	<b>44849.400</b>

## **Processing of Cash/Work Plans and Monthly Progress Reports through PMES**

The projects of Ministry of Kashmir Affairs & Gilgit-Baltistan are processed online by the Ministry of Planning, Development & Reform through Project Monitoring and Evaluation System (PMES). All the Cash/Works Plans are initiated through this web based software to accelerate their approvals. Monthly progress reports are also initiated through this software. The aim of this system is to provide online connectivity to all projects with the concerned Divisions as well as Planning Commission. In this regard, capacity of 30 PD's/Project Officers to use PMES system has been developed through comprehensive training session arranged by Planning & Monitoring Wing (P&M Wing), in AJK and GB. Planning & Monitoring Wing is the focal wing for coordination of activities regarding PMES.

### **Projects Monitoring**

A distinct function of Planning & Monitoring Wing is the physical and desk monitoring of projects being included in the Federal PSDP of KA&GB Division. Project monitoring is carried out to effectively measure the progress of a project, in comparison to its approved cost, scope, time schedule and objectives.

### **Sub-Ordinate Offices**

#### **Jammu and Kashmir Refugees Rehabilitation Organization (J&KRRO)**

The J&K Refugees Rehabilitation Organization is an Executive Department of Ministry of Kashmir Affairs and Gilgit-Baltistan, which was

established in 1949 to ensure rehabilitation of Kashmiris who had migrated to Pakistan during the 1947-48. These refugees were rehabilitated in Sialkot, Gujranwala, Gujrat, Jhelum, Rawalpindi and Attock Districts on the land of Federal Government. Important functions of the organization are:-

- a) Administration of residential plots and quarters of J&K Refugee's colonies situated Kashmir Colonies at Rathian, District Jhelum and Theri Sansi & Dhingranwali, District Gujranwala.
- b) Maintenance of record of J&K Refugees settled in Punjab.
- c) Pursuance of litigation cases in the Courts.

## CHAPTER-2

### 2 Azad Jammu and Kashmir Council

Azad Jammu and Kashmir Council was established under Article 21 of the Azad Jammu and Kashmir Interim Constitution, 1974 with the following composition, -

- a. the Prime Minister of Pakistan as Chairman;
- b. the President of AJK as its Vice Chairman;
- c. five Members to be nominated by the Prime Minister of Pakistan from time to time from amongst Federal Minister and members of Parliament;
- d. the Prime Minister of Azad Jammu and Kashmir or a person nominated by him; and
- e. six members to be elected by the Assembly from amongst State Subjects in accordance with the system of proportional representation by means of the single transferable vote.

In accordance with the provisions of sub-article (8) of Article 21 of the Azad Jammu and Kashmir Interim Constitution, 1974, the Council shall have an advisory role in respect of matters and subjects, referred to in sub-article (3) of Article 31 and in respect of the responsibilities of Government of Pakistan under the UNCIP Resolutions. The list of matters and subjects assigned to AJ&K Council in its advisory jurisdiction are at **Annex-I**.

The Council advises appointment of Chief Justices and Judges of Supreme Court and High Court of AJ&K under Article 42 and 43 of the Azad Jammu and Kashmir Interim Constitution, 1974. Besides, the Council Secretariat processes the case for soliciting advice of the Chairman, AJ&K Council / Prime Minister of Islamic Republic of Pakistan for appointment of

Chief Election Commissioner, AJ&K under Article 50 of the Azad Jammu and Kashmir Interim Constitution, 1974.

During the financial year 2019-20, a walk was arranged on 30-08-2019 to express solidarity with Kashmiri Brethren of Indian Occupied Kashmir from Convention Centre, Islamabad to D-Chowk which ended with the address of the President, Islamic Republic of Pakistan. 42 probationary officers of Inland Revenue Service (46 CTP) along with 4 faculty members during their “Country Study Tour Program” were briefed about AJ&K Council on 25-09-2019. On 04-10-2019, an event to express solidarity with Kashmiri brethren of IoK, all employees of AJ&K Council participated in “Human Chain” at D-Chowk. For effectively highlighting the issue of Indian atrocities in Indian Occupied Kashmir, different programs including rallies and seminars were organized to observe October 27 as Black Day to convey a message to the international community that India’s occupation of Jammu and Kashmir was totally illegal, unjust and contrary to the Kashmiris’ aspirations.

A cultural show / performing art / drama focusing on Kashmir Issues displayed in PNCA, Islamabad on Monday, 27<sup>th</sup> January, 2020, a Photo exhibition on 28-01-2020, displaced in PNCA Islamabad and a Puppet Show on 29-01-2020, Islamabad was arranged. Officers of AJ&K Council participated in a Seminar on the Kashmiri Brethren on 30-01-2020 in Institute of Strategic Studies, Islamabad where Mr. Aizaz Ahmad Ch., DG, ISSI, Lt.General (R) Talat, and anchor person Ms. Maria Khan presented their insightful views on the history and present situation of Kashmir dispute. “Rashan Distribution” ceremony in 5 districts of Kashmir on 03-02-2020 was arranged. “Youth Conference” at Convention Centre, Islamabad was arranged. Officers of AJ&K Council participated in a Seminar at Presidency on “Unfulfilled Promise on Kashmir” on 04-02-2020. “Kashmir Solidarity Day”

was observed on 05-02-2020. Monitoring of City Branding in Islamabad / Rawalpindi was managed on 05-02-2020. AJ&K Council participated in a poetic evening “Mushaira” at PNCA, Islamabad on 05-02-2020.

More so, the Council Secretariat assisted the High Power Committee to examine the validity and implication of 13<sup>th</sup> Amendment and resolution of those certain issues in order to implement the decision of the Federal Cabinet in letter and spirit.

## **Annex-I**

### **[THIRD SCHEDULE [See Article 31 (3) and (4)] 'Part-A']**

- The responsibilities of the Government of Pakistan under the UNCIP Resolutions.
- Defense and security of Azad Jammu and Kashmir.
- The current coin or the issue of bills, notes or other paper currency.
- The External affairs of Azad Jammu and Kashmir including foreign trade and foreign aid.
- Post and Telegraphs, including Telephones, Wireless, Broadcasting and other like forms of communications; post office saving Bank.
- Nuclear energy, including,-
- mineral resources necessary for the generation of nuclear energy;
- the production of nuclear fuels and the generation and use of nuclear energy; and
- ionizing radiations.
- Aircraft and air navigation; the provision of aerodromes; regulation and organization of air traffic and of aerodromes.
- Beacons and other provisions for safety of aircraft.
- Carriage of passengers and goods by air.
- Copyright, inventions, designs, trademarks and merchandise marks.
- Opium so far as regards sale for export.
- State Bank of Pakistan; banking, that is to say, the conduct of banking business by corporations other than corporations owned or controlled by Azad Jammu and Kashmir and carrying on business only within the Azad Jammu and Kashmir.



- The law of insurance, except as respects insurance undertaken by Azad Jammu and Kashmir and the regulation of the conduct of insurance business, except as respects business undertaken by Azad Jammu and Kashmir.
- Stock exchanges and future markets with objects and business not confined to Azad Jammu and Kashmir.
- Corporations, that is to say, the incorporation, regulation and winding-up of trading corporations, including banking, insurance and financial corporations, but not including corporations owned or controlled by Azad Jammu and Kashmir or cooperative societies, and of corporations, whether trading or not, with objects not confined to Azad Jammu and Kashmir, but not including universities.
- Planning for economic coordination including planning and coordination of scientific and technological research.
- Highways, continuing beyond the territory of Azad Jammu and Kashmir and also roads declared by the Government of Pakistan to be of strategic importance.
- External affairs; the implementing of treaties and agreements, including educational and cultural pacts and agreements, with other countries; extradition, including the surrender of criminals and accused persons to Governments outside Pakistan.
- Foreign exchange; cheques, bills of exchange, promissory notes and other like instruments.
- Administrative Courts and Tribunals for subjects under this Part.
- Libraries, museums, and similar institutions controlled or financed by the Government of Pakistan.
- Government of Pakistan agencies and institutes for the following purposes, that is to say, for research, for professional or technical training, or for the promotion of special studies.
- Education as respects Azad Jammu and Kashmir students in foreign countries and foreign students in Azad Jammu and Kashmir.
- Import and export across customs frontiers as defined by the Government of Pakistan.
- International treaties, conventions, agreements and International arbitration.
- Surveys including geological surveys and meteorological organizations.
- Establishment of standards of weights and measures.
- Duties of customs, including export duties.
- Taxes on corporations.
- Offences against laws with respect to any of the matters in this Part.

- Inquiries and statistics for the purposes of any of the matters in this Part.
- Matters incidental or ancillary to any matter enumerated in this Part.

## CHAPTER-3

### 3 Gilgit-Baltistan Council

The material for the period 2019-2020 in respect of Gilgit Baltistan Council and its departments i.e Accountant General Gilgit Baltistan, Directorate General Audit and Commissioner Inland Revenue Services, Gilgit Baltistan are as follows:-

#### **Gilgit Baltistan Council Secretariat.**

The Gilgit-Baltistan Council (GBC) was established under Article 33 of the Gilgit-Baltistan (Empowerment and Self Governance) Order, 2009 under the Chairmanship of the Prime Minister of Pakistan. The President of Islamic Republic of Pakistan promulgated the Government of Gilgit-Baltistan Order, 2018, which repealed the Gilgit-Baltistan (Empowerment and Self Governance) Order, 2009. The Gilgit Baltistan Council Secretariat has adapted the Civil Servant Act, 1973 alongwith all rules, notifications and orders made thereunder. It is an organization established on the pattern of AJ&K Council.

Gilgit-Baltistan Council Secretariat has one Joint Secretary (BS-20), two Deputy Secretaries (BS-19) and one Deputy Chief (BS-19). The Deputy Secretaries are In-charge of wing. It has administrative, Finance, Planning & Engineering Wings as per detail given as under:-

#### **Administrative and Personal Wing**

This wing comprises three Section Officers and one Legal Officer and is responsible for administration and establishment matters.

#### **Finance and Accounts Wing**

This wing is headed by Deputy Secretary (Finance & Accounts) and comprises two Section Officers and one Accounts Officer. This wing is responsible for administration and establishment matters of Income Tax, Audit and Accounts Department of Gilgit-Baltistan. This also administers Income Tax Appellate Tribunal.

## **Planning Wing**

This wing is headed by the Deputy Chief (Planning) and comprises of Research Officer and Planning Officer for monitoring of Councils projects and schemes.

## **Engineering Wing**

This wing will be headed by Executive Engineer and comprised of Engineering Unit i.e. Assistant Executive Engineer and Sub Engineer. They will perform job as per job description given in Council's works procedure. Recruitment Rules of these posts have been approved by FPSC / Gilgit-Baltistan Council Service Commission and now are being notified.

The Gilgit Baltistan Council, therefore, is the supreme authority for the coordination and working out of all arrangements evolving Government of Pakistan and Gilgit Baltistan. Gilgit Baltistan Council endeavors that Gilgit Baltistan rises at least to the same level as other provincial areas of Pakistan. The Council is thus faced with a great challenge to ensure prosperity in the Gilgit-Baltistan. Therefore, Council intends to achieve its objectives with the help of Government of Gilgit Baltistan.

The Executive Authority of the Council is exercised by the Chairman (Prime Minister of Pakistan) who may act either directly or through the Council Secretariat headed by a Federal Minister nominated by the Chairman as In-charge of the Council.

## **Legal Section**

The Legal Section of Gilgit-Baltistan Council Secretariat has performed / accomplished following tasks during the Financial year 2019-2020 which are as under:-

### **Financial Year 2019-2020**

- Chief Judge of Supreme Appellate Court Gilgit Baltistan was appointed for a period of three years.
- One Judge Supreme Appellate Court, Gilgit Baltistan was appointed.
- Chief Judge Chief Court, Gilgit Baltistan was appointed.

- Legal Section prepared and submitted parawise comments of all litigation preferred against the Council/Ministry KA & GB in addition to legal advice tendered on issues referred to the Section.

### Council Section

In order to conduct elections of Gilgit-Baltistan Assembly in a fair and transparent manner in Gilgit Baltistan, the Gilgit Baltistan (Election and Caretaker Government) Amendment Order, 2020 was promulgated.

Council Section was assigned the task of resolving the complaints received on the PMDU portal. For the period of **2019-2020**, following complaints were received which were resolved.

Sr.#	Date	Complaint No.	Subject
01	04-07-2019	FC150419-2260668	Individuals of Gilgit Baltistan diagnose with HIV + / AIDS.
02	16-08-2019	PU150819-4132947	Basics human rights and right to presentation in relation to the people of Gilgit Baltistan.
03	09-12-2019	GB091219-5860212	Appointment of Judges in the Appellate Court in the territory of Gilgit Baltistan.
04	11-03-2020	PU160220-6815040	Lease of Government Hotels in Northern Areas.

The following Amendments/Rules were promulgated/notified by the Gilgit Baltistan Council Secretariat during the year 2020-21:

1. The Gilgit Baltistan Chief Election Commissioner (Terms and Conditions) Order, 2014.
2. Following Laws/Rules pertaining to Waqf, Trust and Cooperative Societies of Khyber Pakhtunkhwa for Gilgit Baltistan.

- i. The Khyber Pakhtunkhwa Co-operative Societies (Amendment) Act, 2020.
- ii. The Khyber Pakhtunkhwa Trust Act, 2020.
- iii. The Khyber Pakhtunkhwa Waqf Properties Ordinance, 1979.
- iv. The Khyber Pakhtunkhwa Waqf Properties (Amendment) Act, (Khyber Pakhtunkhwa Act No.XXXV-of-2020)

### **Engineering / Planning Wing**

#### Research Wing

The material for Year Book 2019-2020, pertaining to Planning & Engineering Wing of GB Council is as under:-

#### Development Schemes:

- After the promulgation of order 2018 the role of GB Council was reduced to advisory body with no executive power. Therefore, no development Schemes were conceived/ approved for this year.

#### Mines and minerals:

- After the promulgation of GB Order 2018 the role of GB Council was curtailed to advisory body with no executive power. Therefore, the subject of mines and minerals was transferred to Government of Gilgit Baltistan.

#### **Adventure Tourism**

- A total of 11 mountaineering expeditions and 125 trekking groups were given permits for the year 2019-20. The total revenue generated was PKR 10.485 million only. Tourism sector faced strong recession due to pandemic COVID-19.

## **Finance Wing**

The material for Year Book 2019-2020 is as under:-

- i. Prepared the Appropriation Accounts of Government of Gilgit Baltistan and Gilgit Baltistan Council.
- ii. Prepared the annual Audit Reports on the accounts of Government of Gilgit-Baltistan and Gilgit Baltistan Council.
- iii. Generation of Rs.218.699 million (FY 2019-2020) through investment of Council's Fund.
- iv. Collection of Rs.16.910 million (Fy 2019-2020) through Tourism in Gilgit- Baltistan.
- v. Collection of Rs.17.155 million (FY 2019-2020) from PTA.
- vi. Release of payments including development projects of the Government of Gilgit Baltistan and Gilgit Baltistan Council.

## **Accountant General, Gilgit-Baltistan**

The material for Year Book 2019-20 pertaining to Accountant General, Gilgit-Baltistan is as under:-

The Accountant General Gilgit Baltistan has been established with the order of Chairman Gilgit-Baltistan Council i.e. Prime Minister of Pakistan in exercise of powers conferred upon him under Gilgit-Baltistan (Empowerment and Self-Governance) Order 2009 and in terms of Gilgit Baltistan Controller General of Accounts, (Appointment, Functions and Powers) Act 2012 vide GBC Secretariat's Notification No. 1(7)/2011-GBC-F&A dated 29<sup>th</sup> June 2012. The Office of Accountant General Gilgit Baltistan (AG-GB) has been working as an attached department of Gilgit Baltistan Council Secretariat Islamabad and has become operational with effect from 01-07-2012.

## **Activities, Achievements and progress of Accountant General Gilgit-Baltistan Office**

The Office of Accountant General Gilgit-Baltistan has undertaken some important activities and achieved tremendous progress in various areas,, narrated as under:-

### **Recruitment/Hiring of Staff**

After the Establishment of AG GB, the major workload of AGPR Sub-Office Gilgit has been transferred to newly established office AG GB. So, the additional manpower was necessary to run the official matters of Government of Gilgit Baltistan and Gilgit Baltistan Council. Therefore, the office of AG GB with the consent of Council advertised 34 posts of different cadres for fresh appointment. Further, this office is in process of filling vacant posts through DSC and Testing Services.

### **Procurement of Generators and Printronix**

After the inception of AG GB, all the 09 District Accounts Offices came under the ambit of Accountant General Gilgit Baltistan. This office had made a paradigm shift in disbursing pay and allowances, pension, GPF of employees from manual work to computerized system in 09 District Accounts Offices as well as in Gilgit Baltistan Council in accordance with PIFRA guidelines. The electricity shortage was a hurdle in the way to progress for implementation of PIFRA guidelines. Therefore, this office has purchased Six 5.5 IV Generators for the uninterrupted supply of electricity.

At the time of separation of AG GB and AGPR (SO) Gilgit there were only three line printers available to AG GB i.e. (at Islamabad, Gilgit and Skardu). Rest of 05 DAOs had to approach Gilgit or Skardu for printing of pay slips, pay rolls, accounting reports and processing of claims due to non-availability of line printers. Therefore, this office has procured line printers after competitive bidding process to overcome the hardships of District Accounts Offices.

### **Renovation/Repair of Office Building**

The existing building AGPR Sub-Office Gilgit was became congested and it was not possible to run the official work smoothly with the existing space/accommodation after the segregation of AGPR (SO) and AG GB. The situation became more critical when the recruitment of fresh staff has been made. Therefore, the construction of additional rooms in existing building was inevitable to cater the need of additional space in the office of Accountant General Gilgit Baltistan. Initially, the project was financed by Gilgit Baltistan Government Finance Department through PWD Deposit



Work. Then project was being financed by Gilgit Baltistan Council Secretariat Islamabad.

### **Creation of Three District Account Offices.**

The office of Accountant General Gilgit Baltistan has established three District Accounts Office i.e. Nagar, Shigar and Kharmung. Currently, these District Accounts Offices are functioning smoothly for best public service delivery.

### **Up gradation of AG and District Office.**

This office submitted documents for up gradation of AG office and District offices. The projects on AG GB and Skardu are underway while Shigar, Kharmang and Ghizer are in the pipeline requiring approval of relevant forum.

### **Speedy disposal of work.**

AG GB has implemented 24 Running hours regime (24RHC) to process official work and results have been remarkable in this regard. Service delivery has had a major positive effect due to this step.

### **Computerization of HR, GPF and Pension.**

This office has been working on three fundamental SAP System Modules i.e. (HR Module, FI Module and GP-Fund Module).

#### **HR Module**

In the first phase Salaries of all employees of District Gilgit were computerized with the support of PIFRA Islamabad. The Accountant General Gilgit Baltistan has computerized Salaries of rest of Six District Account Offices i.e. Skardu, Ghanche, Diamer, Astore, Ghizer and Hunza Nagar as well as GB Council with its own recourses. In previous financial year a new development has been made in computerization system in payment of pension through Direct Credit System (DCS). Now, the pensioners will be able to receive/draw their pension from their respective Banks directly without queuing at Treasury Offices and Banks. This facility has been appreciated and applauded across the board in Gilgit Baltistan.

## FI Module

The implementation of FI Module was started from District Gilgit with the support of PIFRA Islamabad. In the second phase, this work flow was implemented in rest of six District Accounts Offices i.e. Skardu, Ghanche, Diamer, Astore, Ghizer and Hunza Nagar as well as GB Council with its own recourses. At this moment, all kinds of payments are being made through computerized SAP System in whole Gilgit Baltistan which bring fairness and transparency in disbursement of public money.

## GP Fund Module

The Accountant General Gilgit Baltistan has implemented GP Fund Module in District Gilgit with its own resources. Later on, GP Fund Module is also being implemented in all District Accounts Offices i.e. Skardu, Ghanche, Diamer, Astore, Ghizer, Hunza, Nagar, Shigar and Kharmung as well as GB Council with its own recourses.

## **Auditor General of Gilgit Baltistan**

**Vision:** A Model Supreme Audit Institution, Adding Value to the National Resources

**Mission:** Serving the Nation, by Promoting Accountability, Transparency and Good Governance in the Management and Use of Public Resources

### **Core Values:**

1. Integrity
2. Quality
3. Partnership

## **Constitutional Mandate of the Auditor General of Gilgit Baltistan**

The Department of the Auditor General of Gilgit Baltistan was established under Article 83 of the Gilgit Baltistan (Empowerment and Self Governance) Order, 2009 and the Auditor General of Gilgit Baltistan (Functions, Powers and Terms and Conditions of Service), Act, 2012, passed by the Gilgit Baltistan Council, Islamabad.

However, the Federal Government promulgated “The Government of Gilgit Baltistan Order, 2018” vide S.R.O. 704(I)/2018 under Article 258 of the Constitution of Islamic Republic Pakistan, 1973 which envisages a new political and administrative structure for Gilgit Baltistan.

**As per the Auditor General’s (Functions, Powers and Terms and Conditions of Service) Act, 2012 the Auditor General of Gilgit Baltistan is responsible to:-**

- i. Certify the accounts of the Gilgit Baltistan Council and the Government of Gilgit Baltistan.
- ii. Audit all expenditure from Consolidated Funds of Gilgit Baltistan Council and Government of Gilgit Baltistan.
- iii. Audit all transactions relating to Public Accounts of Gilgit Baltistan Council and Government of Gilgit Baltistan.
- iv. Audit all receipt of both Consolidated Funds and Public Accounts.
- v. Undertake studies and analysis relating to Accounts of the both governments.

### Human Resources

The Directorate General Audit has total available human resource of **25**, which include total number of officers and staff as follows:

Sr.#	Designation	Sanctioned Strength	Available Strength
1	Director General	1	1
2	Director	1	0
3	Deputy Director	2	0
4	Audit Officer	7	4
5	Assistant Audit Officer	7	5
6	Senior Auditor	25	1
7	Junior Auditor	4	0
8	Support Staff	22	14
<b>Total</b>		<b>69</b>	<b>25</b>

### Types of Audits

The Directorate General Audit, Gilgit-Baltistan, Gilgit conducts following types of audit:

1. Certification Audit of Appropriation Accounts and Financial Statements of the GB Government and GB Council.
2. Compliance with Authority Audit.
3. Performance Audit
4. Financial Attest Audit of Foreign Aided Projects
5. Special Studies/Special Audit
6. Thematic Audit

### **Scope of Government Auditing**

The scope of government auditing includes regularity and performance audit.

Regularity Audit embraces:

1. Financial Attest Audits
  - a) attestation of financial management of accountable entities, involving examination and evaluation of financial records and expression of opinions on financial statements.
  - b) attestation of financial management and administration of the government as a whole;
  - c) audit of financial systems and transactions including evaluation of compliance with applicable statutes and regulations;
2. Compliance Audit

Audit of compliance and legality of financial management and of accounting to which the audited entity follows rules, laws and regulation, policy, established codes, or agreed upon terms, such as the terms of a contract or the terms of a funding agreement)

- a) audit of internal controls and internal audit system;
- b) audit of probity and propriety of the administrative decisions taken within the audited entity; and
- c) reporting of any other matters arising from or relating to the audit that the SAI considers should be disclosed.

Performance Audit

1. **Performance auditing** is an independent, objective and reliable examination of wide range of activities of auditee entity whether undertakings, systems, operations, programs, activities or organization are operating in accordance with the principles of economy, efficiency and effectiveness and whether there is room for improvement.
  
2. **Thematic Audit** is a detailed audit covering compliance and performance aspects and issues of an entity/ area, in order to understand significant issues and risks areas within the Government Structure.

### Summary of Outcome of Audit Plans

(Financial Year 2019-2020)

Sr.#	Types Audit	Total No. of Formations	Number of Formations
			Audited F.Y 2019-20
1.	Financial Attest Audit	2	2
2.	Compliance Audit	656	268
3.	Performance Audit	0	2
4.	FAP Audit	0	2
5.	Special Audit	0	0
6.	Thematic Audit		0
<b>Total</b>		<b>658</b>	<b>274</b>

### Commissioner Inland Revenue Services

Tax Collection for financial year 2019-20 is Rs.113.975 million

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